

<i>Proposed -September Continued Annual Meeting</i>						
GENERAL FUND		Actual	Budget	Actual	Budget	Budget
		2023	2024	2024	2025	2026
Receipts:						
	General Property Taxes (31010)	1,421.41	12,845.00	12,326.83	17,065.00	Levy
	Other Taxes & Franchise Fee (31810)	11,311.39	12,100.00	10,532.58	11,000.00	10,750.00
	Penalties & Int.-Delinq Taxes (31901)	2,193.73	100.00	14.89	100.00	100.00
	Business Licenses and Permits (32101)	571.00	400.00	435.00	500.00	500.00
	Building Permits (32210)	31,088.25	18,000.00	35,032.05	18,000.00	25,000.00
	Septic System Permits (32231)	4,400.00	2,000.00	5,775.00	2,000.00	3,000.00
	State Grants and Aids (33401)	17,620.10	13,000.00	18,683.53	14,000.00	17,000.00
	Agriculture MarketValue Credit(33426)	7.74	10.00	64.23	10.00	10.00
	Town Aid (33460)	279.00	135.00	298.00	250.00	290.00
	Govn't Chrg for Misc Srves (34110)	837.00	200.00	3,988.00	200.00	200.00
	Sale of Maps & Publications (34105)	0.00	0.00	0.00	0.00	0.00
	Misc. Revenues, Rents, Refunds (36200)	85.03	500.00	2,389.98	100.00	100.00
	Interest Earnings (36210)	15,397.78	7,000.00	11,803.57	10,000.00	12,000.00
	MN Surcharge Retention Revenue (36250)	100.00	100.00	107.06	100.00	100.00
	Taken from Beginning Balance /transfers in					
	Total Revenues	85,312.43	66,390.00	101,450.72	73,325.00	69,050.00
	Take from Beginning Balance		20000		15000	10,000.00
	Total Revenues General Fund	85,312.43	86,390.00	101,450.72	88,325.00	79,050.00
Disbursements:						
	TOWN BOARD EXPENSES (41110)					
	Wages and Salaries (103)	24,250.26	25,000.00	25,506.84	27,000.00	28,000.00
	Employer Retirement: PERA (121)	1,306.80	1,200.00	1,418.83	1,300.00	1,400.00
	Social Security: FICA (122)	1,401.22	1,200.00	1,517.42	1,400.00	1,500.00
	Medicare Insurance (126)	351.66	350.00	376.77	350.00	375.00
	Unemployment Compensation (142)	0.00	0.00	128.42	0.00	0.00
	Worker's Compensation (151)	382.00	400.00	402.00	400.00	405.00
	Professional Fees: Audit (301)	8,400.00	8,900.00	11,077.50	10,000.00	11,500.00
	Professional Fees:Ord/Comp.Revisions (304)	138.00	0.00	138.00	0.00	0.00
	Training Seminars / Courses (310)	0.00	150.00	290.00	150.00	150.00
	Transportation: Mileage (331)	256.47	500.00	600.32	400.00	600.00
	Legal Notices Published (351)	346.10	500.00	1,135.20	300.00	300.00
	Mtgs/Fees/Dues/Subscriptn (433)	186.61	200.00	172.90	200.00	200.00
	CLERK EXPENDITURES (41425)					
	Office Supplies (201)	595.13	500.00	216.32	500.00	500.00
	RR Newsletter / Website (209)	1,374.60	2,155.00	2,015.00	1,800.00	2,100.00
	Communications:Tele/Comp (321)	504.00	480.00	480.00	480.00	480.00
	Postage (322)	386.27	300.00	226.63	300.00	300.00
	Copy/Print/Bind Services (352)	53.89	400.00	11.60	200.00	100.00
	Office Equip. & Furnishing (570)	0.00	300.00	1,644.45	300.00	300.00
	ELECTIONS EXPENDITURES TWP(41410)					
	Other Pay -Election Judge (112)	842.00	1,000.00	879.25	1,000.00	1,000.00
	Office Supplies (201)	0.00	0.00	0.00	0.00	0.00
	Copy/Print/Bind Services (352)	101.00	120.00	0.00	120.00	0.00
	Legal Notices Published (351)	0.00	150.00	0.00	150.00	0.00
	Other Major Equipment (580)	185.66	500.00	2,833.60	500.00	2,000.00
	TOWNSHIP ATTORNEY (41610)					
	Professional Fees: Legal (304)	7,171.50	4,500.00	3,183.22	7,000.00	3,000.00
GENERAL FUND (Cont.)		Actual	Budget	Actual	Budget	Budget
		2023	2024	2024	2025	2026
	OTHER GENERAL GOV'NMT SERVICES (41910)					
	Truth in Taxation Charges (354)	356.08	275.00	219.92	300.00	300.00
	MN Assoc of Township Dues (433)	1,156.88	1,200.00	1,149.52	1,200.00	1,200.00
	Dak Cnty Assoc Twnp Dues (438)	225.00	225.00	225.00	225.00	225.00
	Data Archiving (309)	2,074.00	4,645.00	4,132.00	2,100.00	4,000.00
	ISTS DATA MANAGEMENT (41920)					
	Data Processing Fee: ISTS (307)	0.00	2,440.00	2,445.00	2,450.00	2,500.00
	TOWN HALL BLDG. EXPENDITURES (41940)					
	Bldg Repair/Maint Supply (240)	0.00	50.00	52.98	50.00	50.00
	Communications:Tele/Comp (321)	1,087.90	1,100.00	1,115.87	1,100.00	1,200.00

	Property Ins: Fire/Wind PAL (362)	2,906.00	3,000.00	2,969.00	3,000.00	3,200.00
	Bldg.: Electricity (381)	703.26	700.00	686.05	700.00	700.00
	Bldg. Fuel / Gas / Propane (383)	743.99	800.00	858.71	800.00	900.00
	Bldg Security System (386)	552.40	600.00	588.64	600.00	600.00
	Other Work/mat. For bldg (524)	0.00	0.00	0.00	0.00	0.00
	Bldg., Parking & land improve (525)	3,097.74	1,600.00	1,591.50	1,600.00	1,600.00
	Furniture and fixtures (560)	0.00	0.00	0.00	0.00	0.00
	Office Equip. & Furnishing (570)	296.37	0.00	0.00	0.00	0.00
	ELECTIONS - STATE/FEDERAL (41960)					
	Other Pay-Election Judge (112)	0.00	4,500.00	6,029.00	0.00	6,000.00
	ZONING VIOLATIONS (42410)					
	Professional Fees: Legal (304)	5,577.85	1,000.00	15,097.72	5,000.00	5,000.00
	Investigation Fee (316)	2,795.75	300.00	0.00	0.00	0.00
	BLDG INSPECTION ADMINISTRATION (42401)					
	Pro.Srv. Con.Bldg. Permits (313)	19,878.16	12,600.00	30,009.06	12,600.00	17,500.00
	Investigation Fee (316)	0.00	800.00	1,995.00	1,000.00	1,000.00
	Postage (322)	26.46	0.00	0.00	0.00	0.00
	SEPTIC SYSTEM INSPECTION (42408)					
	Pro.Srv. Con.Septic Permits (314)	3,900.00	1,750.00	700.00	1,750.00	1,000.00
	Total Disbursements	93,611.01	86,390.00	124,119.24	88,325.00	101,185.00
	Revenues					79,050.00
			LEVY FOR GENERAL FUND: 2026			22,135.00
ROAD & BRIDGE FUND (210)		Actual	Budget	Actual	Budget	Budget
		2023	2024	2024	2025	2026
Receipts:						
	General Property Taxes (31010)	380,956.10	404,000.00	405,740.69	421,500.00	Levy
	Gas Tax(Town Road Allotment)(33418)	30,220.80	33,000.00	36,990.78	33,000.00	40,000.00
	Agriculture MarketValue Credit(33426)	2,086.05	2,600.00	2,024.13	2,400.00	2,200.00
	County Grants & Aids for Hwys (33610)	1,039.70	1,500.00	1,039.70	1,200.00	1,100.00
	Misc. Revenues, Rents, Refunds(36200)	606.84	0.00	0.00	0.00	0.00
	Total Revenues	414,909.49	441,100.00	445,795.30	458,100.00	43,300.00
	Take from Beginning Balance		80,000.00		80,000.00	90,000.00
	Total Revenues + Beginning Balance carryover	414,909.49	521,100.00	445,795.30	538,100.00	133,300.00
Disbursements:						
	TOWN BOARD EXPENSES (41110)					
	Prof Srvcs.Engineering (303)	72,805.98	20,000.00	8,217.29	10,000.00	5,000.00
	Legal Notices Published (351)	0.00	0.00	0.00	0.00	0.00
	Prof Srvcs.Management Fees	13,986.64	0.00	0.00	0.00	0.00
	Capital Outlay:Land	0.00	0.00	0.00	0.00	0.00
	TOWNSHIP ATTORNEY (41610)					
	Professional Servcs: Legal (304)	0.00	0.00	0.00	0.00	0.00
	PAVED ROAD MAINTENANCE (43121)					
	Rd. Mat'ls: Shoulder / Patch (502)	0.00	2,000.00	0.00	2,000.00	2,000.00
	Rd Maintenance labor (406)	473.00	2,000.00	1,367.60	2,000.00	2,000.00
	Sealing / Overlays (503)	74,531.20	160,000.00	103,495.10	160,000.00	160,000.00
	UNPAVED ROAD MAINTENANCE (43122)					
	General Road Grading (409)	53,494.37	55,000.00	66,961.61	60,000.00	60,000.00
	Rd. Mat'ls: Rock / Gravel (405)	70,284.32	90,000.00	55,170.43	90,000.00	90,000.00
	Road Maintenance Labor (406)	1,200.13	2,000.00	5,911.84	2,000.00	2,000.00
	Dust Control (408)	50,285.96	52,000.00	62,021.90	65,000.00	66,000.00
	ICE & SNOW REMOVAL (43125)					
	Rd.Mat'ls: Rock / Gravel (405)	0.00	0.00	0.00	0.00	0.00
	Road Maintenance Labor (406)	69,428.00	55,000.00	22,483.10	55,000.00	55,000.00
	Rd Mat'ls: Salt / Sand (407)	15,671.85	18,000.00	5,293.75	18,000.00	18,000.00
	STORM DRAINAGE-ETTER CROSSING (43150)					
	General Road Grading (409)	0.00	500.00	0.00	500.00	500.00
	Rd.Mat'ls: Rock / Gravel (405)	0.00	500.00	0.00	500.00	500.00
	Rd Maintenance labor (406)	0.00	500.00	0.00	500.00	500.00
	STORM DRAINAGE-BRIDGE / RWB (43151)					
	Rd. Mtl's: Rock/Gravel (405)	0.00	500.00	0.00	500.00	500.00
	Culverts (404)	0.00	0.00	0.00	0.00	0.00
	Rd Maintenance labor (406)	0.00	2,000.00	0.00	2,000.00	1,000.00

	STORM DRAINAGE-ETTER CREEK EROSION (43152)					
	Prof Srvcs.Engineering (303)	0.00	0.00	0.00	0.00	0.00
	Rd. Mtls: Rock/Gravel (405)	0.00	500.00	0.00	500.00	500.00
	Culverts (404)	0.00	0.00	0.00	0.00	0.00
	Rd Maintenance labor (406)	0.00	500.00	0.00	500.00	500.00
	STORM DRAINAGE - CULVERTS (43153)					
	Road Materials - Culverts (404)	77,871.43	2,000.00	0.00	2,000.00	0.00
	Rd Maintenance labor (406)	105,662.96	2,000.00	0.00	2,000.00	1,000.00
	STREET SIGNS (43161)					
	Installations (451)	2,341.20	1,000.00	169.06	1,000.00	500.00
	Rd. Sign/Post Purchases (452)	1,113.04	1,500.00	1,124.91	1,500.00	1,500.00
	WASTE (REFUSE) COLLECTION (43230)					
	Rd Maintenance labor (406)	0.00	0.00	0.00	0.00	0.00
	Clean-up / dumping fees (450)	476.22	600.00	339.13	600.00	600.00
	WEED/BRUSH/STUMP/MOWING (43260)					
	Road Maintenance Labor (406)	71,808.97	50,000.00	50,484.24	60,000.00	65,000.00
	Clean-up / dumping fees (450)	960.00	3,000.00	700.00	2,000.00	2,000.00
	Disbursements	682,395.27	521,100.00	383,739.96	538,100.00	534,600.00
	Disbursements					534,600.00
	Revenues					133,300.00
			LEVY ROAD & BRIDGE: 2026			401,300.00
	FIRE FUND (225)	Actual	Budget	Actual	Budget	Budget
		2023	2024	2024	2025	2026
	Receipts:					
	General Property Taxes (31010)	121,674.74	142,350.00	142,345.91	159,350.00	Levy
	Agriculture MarketValue Credit(33426)	670.79	650.00	713.23	650.00	670.00
	Total Receipts	122,345.53	143,000.00	143,059.14	160,000.00	670.00
	Beginning Balance					
	carry over		0.00	0.00	0.00	0.00
	Disbursements:					
	Fire Protection (42210)					
	Rural Fire Services (315)	129,535.67	143,000.00	135,769.89	160,000.00	174,000.00
	Total Disbursements	129,535.67	143,000.00	135,769.89	160,000.00	174,000.00
	Disbursements					174,000.00
	Revenues					650.00
	Carry over					0.00
			LEVY FOR FIRE FUND: 2026			173,350.00
	CEMETERY FUND (235)	Actual	Budget	Actual	Budget	Budget
		2023	2024	2024	2025	2026
	Receipts:					
	General Property Taxes (31010)	284.33	590.00	578.36	690.00	Levy
	Agriculture MarketValue Credit(33426)	1.66	10.00	3.08	10.00	5.00
	Gov't Charges for Misc Services - plots	600		0.00	0.00	0.00
	Carry Over	0	800	0.00	500.00	500.00
	Total Receipts	885.99	1,400.00	581.44	1,200.00	505.00
	Disbursements:					
	TOWN HALL BLDG. EXPENDITURES (41940)					
	Bldg/parking/land improve (525)	1,000.00	1,400.00	945.00	1,200.00	1,100.00
			LEVY FOR CEMETERY FUND: 2026			595.00

			<i>Proposed - September Continued Annual Meeting</i>				
			2026 Levy	2025 Levy	2024 Levy	2023 Levy	
LEVY FOR GENERAL FUND:			22,135.00	17,065.00	12,845.00	1,400.00	
LEVY ROAD & BRIDGE:			401,300.00	421,500.00	404,000.00	380,500.00	
LEVY FOR FIRE FUND:			173,350.00	159,350.00	142,350.00	122,350.00	
LEVY FOR CEMETERY FUND:			595.00	690.00	590.00	290.00	
		TOTAL	597,380.00	598,605.00	559,785.00	504,540.00	